

**CITY OF EMERY
ORDINANCE NO. 2025-1
2026 APPROPRIATION ORDINANCE**

Be it ordained by the City of Emery, Hanson County, South Dakota that the following sums are appropriated to meet the obligations of the municipality.

	<u>General Fund</u>	<u>Total</u>
Governmental Funds		
410 General Government		
411 Council/Legislative	26,050.00	26,050.00
411.5 Contingency	6,429.00	6,429.00
413 Elections	850.00	850.00
414 Finance Administration	79,060.00	79,060.00
419 General Government Buildings	12,000.00	12,000.00
Total General Government	\$ 124,389.00	\$ 124,389.00
420 Public Safety		
421 Police	24,500.00	24,500.00
422 Fire	1,200.00	1,200.00
Total Public Safety	\$ 25,700.00	\$ 25,700.00
430 Public Works		
431 Highways and Streets	201,405.00	201,405.00
432 Sanitation - Garbage	60,570.00	60,570.00
Total Public Works	\$ 261,975.00	\$ 261,975.00
440 Health and Welfare		
441 Health - Mosquito Control	4,000.00	4,000.00
Total Health and Welfare	\$ 4,000.00	\$ 4,000.00
450 Culture and Recreation		
451 Rec Summer Rec/Pool/Senior Citiz	57,880.00	57,880.00
452 Parks/Ballpark	27,410.00	27,410.00
456 Auditorium	23,000.00	23,000.00
Total Culture and Recreation	\$ 108,290.00	\$ 108,290.00
460 Conservation and Development		
465 Economic Dev and Assistance	700.00	700.00
Total Conservation and Development	\$ 700.00	\$ 700.00
TOTAL 2025 APPROPRIATIONS	\$ 525,054.00	\$ 525,054.00

The following designates the fund or funds that money derived from the following sources is applied to.

	<u>General Fund</u>	<u>Total</u>
Governmental Funds		
Unassigned Fund Balance		-
310 Taxes	386,404.00	386,404.00
320 Licenses and Permits	3,050.00	3,050.00
330 Intergovernmental Revenue	30,500.00	30,500.00
340 Charges for Goods and Services	82,100.00	82,100.00
360 Miscellaneous Revenue	13,000.00	13,000.00
390 Other Sources	10,000.00	10,000.00
TOTAL MEANS OF FINANCE	\$ 525,054.00	\$ 525,054.00

	<u>Water Fund</u>	<u>Sewer Fund</u>
Proprietary and Fiduciary Funds		
Beginning Unrestricted Cash	176,194.00	416,500.00
Estimated Revenue	135,436.00	149,760.00
Transfer In		
Other Financing Sources		
TOTAL AVAILABLE	311,630.00	566,260.00
Less Appropriations (Expenses)	(133,742.00)	(105,278.00)
Less Depreciation Reserve (SDCL 9-21-12)		
Less Transfer Out		(10,000.00)
ESTIMATED NET POSITION RETAINED	\$ 177,888.00	\$ 450,982.00

The Finance Officer is directed to certify the following dollar amount of tax levies made in this ordinance to the County Auditor of Hanson County, Alexandria, SD.

1st Reading August 11, 2025
2nd Reading September 10, 2025
Approved on the 10th Day of September, 2025
Published on September 18, 2025

Signed and Dated by Mayor